

ALEDO ISD 2019 BOND UPDATE



Board Meeting
November 15, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$37,747,655.77

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO extended from 11-17-21 until 12-1-21
 - Box culvert rip rap installation wrapping up – Week of 11-15-21
 - Water well control modifications scheduled to finish – Week of 11-22-21
 - Aeration field installation scheduled to finish – Week of 11-22-21
 - Play area fence work scheduled – Week of 11-15-21
 - Hydromulch of lower area scheduled after fence and aeration finishes
 - Punch list work on-going ~ down to 140 items

ANNETTA ELEMENTARY SCHOOL

FRONT OF SCHOOL – 10-15-21



ANNETTA ELEMENTARY SCHOOL REVISED STRIPING PLAN – 11-10-21



ANNETTA ELEMENTARY SCHOOL STRIPING INSTALLATION – 11-6-21





**Elementary No. 6
Wastewater Treatment
Plant**

**Aledo ISD
Town of Annetta, Texas**

ANNETTA ELEMENTARY SCHOOL AERATION FIELD PREP – 11-10-21



ANNETTA ELEMENTARY SCHOOL
BOX CULVERT PUNCH ITEMS – 11-10-21



ANNETTA ELEMENTARY SCHOOL BOX CULVERT RIP RAP PREP PROGRESS – 11-10-21



ANNETTA ELEMENTARY SCHOOL

BOX CULVERT RIP RAP INSTALLATION PROGRESS – 11-10-21



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$48,442,408.80

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

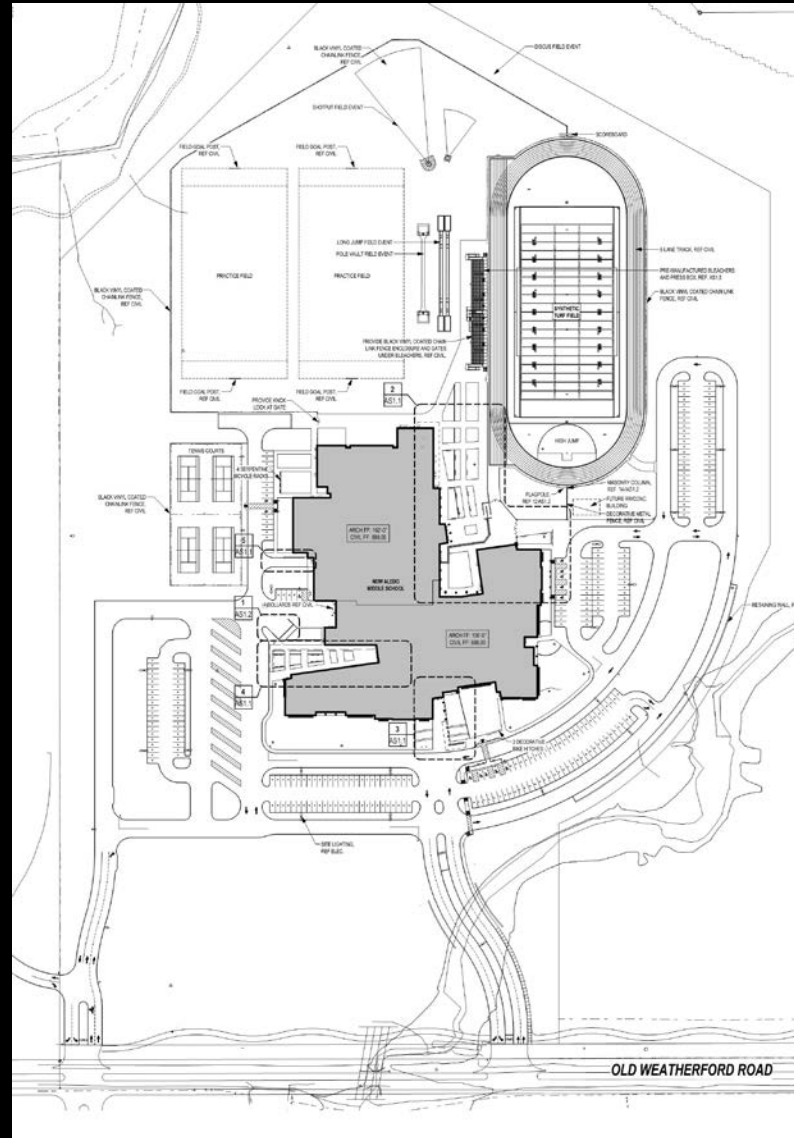
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
 - Critical Path Schedule ~1 week behind
 - Parking lot work on-going – working towards building
 - Block work on-going
 - Pre-cast panel erection on-going
 - Storm shelter slab pour scheduled for November
 - Brick work starting beginning – Week of 11-15-21

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 11-10-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW, NORTH OF SCHOOL – 11-10-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW, EAST OF SCHOOL – 11-10-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW, WEST OF SCHOOL – 11-10-21



MCANALLY MIDDLE SCHOOL PERFORMING ARTS BLOCK WORK PROGRESS – 11-10-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW, STORM SHELTER – 11-10-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$36,368,573.06

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - Storm shelter slab pour completed on 11-1-21
 - New Administration area slab pour scheduled for 11-11-21
 - New CTE slab pour scheduled for 11-19-21
 - (3) portables were moved out on 11-7-21
 - Remaining (2) portables scheduled to be moved on 11-14-21
 - Interior punch walks scheduled for Week of 11-22-21

ALEDO MIDDLE SCHOOL AREA 7E (8TH GRADE) PROGRESS – 11-10-21



ALEDO MIDDLE SCHOOL

NEW ADMINISTRATION FOUNDATION PROGRESS – 11-10-21



ALEDO MIDDLE SCHOOL NEW CTE LAB FOUNDATION PROGRESS – 10-24-21



ALEDO MIDDLE SCHOOL NEW CTE LAB FOUNDATION CARTON FORMS – 11-10-21



ALEDO MIDDLE SCHOOL NEW LOCKER ROOM FOUNDATION PROGRESS – 10-24-21



ALEDO MIDDLE SCHOOL STORM SHELTER INTERIOR PROGRESS – 11-10-21



ALEDO MIDDLE SCHOOL NEW LOCKER ROOM FOUNDATION PROGRESS – 10-24-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,493,583.68

Amount Obligated To Date: \$8,154,755.80

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Area B (Former Locker Rooms) – Scheduled delivery in December, to be opened in January.
- Area D (Southwest Corner) – Will begin in January
- Working through delivery issues on RTU units.

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER SLAB – 10-26-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER SLAB OUTSIDE PROGRESS – 11-9-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER INSIDE PROGRESS – 11-9-21



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - November 2021 – Design presentation to Board
 - December 2021 – Issue Drawings
 - December 2021 - Bidding
 - January 2022 – Board Approval (NTP)
 - February 2022 – August 2022 Construction

QUESTIONS?



Questions?